

Lane County - Service Option Sheet - FY 22-23 Proposed

SOS 20: **Detention**
 Dept: Community Justice & Rehabilitation Services
 Contact: Star Felty x4747

Service Category: Public Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

This program provides 16 beds of secure custody for youth who represent a risk to the community. General Fund, the Local Option Levy, and Juvenile Crime Prevention grant dollars fund the 16 beds. Detention is used to ensure community safety including pre-adjudicative youth, probation violations, and court ordered sanctions.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$410,028	\$2,234,230	\$1,824,202	11.50

The General Fund, Local Option Levy, and Juvenile Crime Prevention grant funding fund 16 beds of secure custody. The funding pays for the 24/7 operation of intake and detention services. Medical, mental health, and dental services for youth in Detention and Phoenix are also housed in this unit. The 16 detention beds are used for high risk youth.

State/Federal Mandate

ORS 419A.059 and 419A.012(4) The juvenile director shall take charge of any youth offender before and after a court hearing as directed by the court and the court shall designate the place where youth shall be held in detention. ORS 419C.145-preadjudication detention. ORS 419C.001-juvenile justice system shall provide continuum of services; ORS 419A.063-youth must be placed in detention facility that is staffed by juvenile department employees and in no case may a youth under 14 years of age be placed in facility where adults are detained; ORS 169.076-169.078 sufficient staff to perform security, custody and supervision of youth.

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members

THIS SOS FORM DOES NOT REPRESENT THE ENTIRE DETENTION SERVICE: The financial details of this form do not include the revenues or expenses associated with the detention beds and FTE budgeted in the Local Option Levy Special Revenue Fund. Additional information on this piece of the service is available in the Proposed Budget document under the Community Justice & Rehabilitation Services department section.